

Appendix K. Allocations from the Division of Social Sciences (1991-1992 to 2001-2002)

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Academic Year	1991-1992	1992-1993	1993-1994	1994-1995	1995-1996	1996-1997	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002
Operating Funds											
Permanent	\$7,101	\$7,101	\$7,101	\$7,101	\$7,101	\$7,101	\$7,101	\$7,101	\$7,101	\$175,000	\$157,001
Temporary					\$38,000	\$38,000	\$50,000	\$50,000	\$50,000	\$141,000	\$42,992
Temporary Lecturers											
Initial allocation (FTE)	1.00	1.00	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50
Initial allocation (\$)	\$37,100	\$37,100	\$56,232	\$58,682	\$59,670	\$62,352	\$62,352	\$64,553	\$66,168	\$67,617	\$68,445
Additional allocation (FTE)			0.17								
Additional allocation (\$)			\$6,373								
Teaching Assistants											
Initial allocation (FTE)	0.67	0.67	0.67	0.67	0.67	1.00	1.00	1.00	1.00	1.67	1.67
Initial allocation (\$)	\$17,953	\$17,953	\$17,953	\$19,164	\$19,053	\$28,584	\$28,584	\$29,830	\$30,750	\$52,019	\$52,732
Additional allocation (FTE)	0.255	0.17	0.17	0.50	0.50	0.67	0.50	0.83	0.67	0.50	
Additional allocation (\$)	\$6,008	\$4,085	\$4,005	\$13,398	\$13,800	\$18,479	\$3,600	\$24,609	\$19,931	\$15,575	
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